

Dues Review 2020 Census and Offender Numbers

According to ICAOS Rule 2.103: *Dues formula*, which states, “The commission shall consider the population of the states and the volume of offender transfers between states in determining and adjusting the assessment formula. The approved formula and resulting assessments for all member states shall be distributed by the commission to each member state annually.”

The formula in use since 2002 is as follows: ((State Population/US Population) + (State Offender Transfers/Total US Offender Transfers))/2.

In 2002, calculations relied on population data from the US Census Bureau and the US Department of Commerce. As well, the Commission incorporated a population estimate for compact offenders as of 4/1/2002. At that time, there were additional estimates and adjustments for territory data due to incomplete information. As applied, the formula produced results for all states that were subsequently divided into five (5) tiers. Those tiers were as follows:

2002 Tiers

Tier	Dues Ration Range	States in Range
One	Less than or equal to .007744	19
Two	Between .009746 and .018668	20
Three	Between .021496 and .035263	9
Four	Between .047751 and .05422	3
Five	Between .088867 and .114864	2

In 2008, an ad hoc finance committee studied the formula, developing several tiering iterations that finally resulted in the Executive Committee adopting a variant in May of 2008 that added an additional tier for member states with dues ratios falling below .001. This tiering distribution continued uninterrupted with an adjustment in dues calculation based on population figures from the 2010 decennial Census through FY22’s assessment.

2010 Census Tiers

Tier	Dues Ration Range	States in Range
One	Less than .001	1
Two	Between .0011 and .00899	18
Three	Between .009 and .02499	21
Four	Between .025 and .03999	8
Five	Between .04 and .05999	3
Six	Anything .06 and up	2

The 2020 decennial Census provides an opportunity to update state populations and evaluate any resulting change in individual as well as Commission-wide funding totals. Accordingly, the National Office recommends maintaining the following six-tiered (6) structure utilizing the existing funding formula and relative dues ratio ranges approved for use in FY21 and FY22.

2020 Census Tiers

Tier	Dues Ration Range	States in Range
One	Less than .001	1
Two	Between .0011 and .00899	17
Three	Between .009 and .02499	22
Four	Between .025 and .03999	8
Five	Between .04 and .05999	2
Six	Anything .06 and up	3

Using this structure results in the following individual state tier changes:

- Idaho increases from Tier 2 to Tier 3;
- Tennessee increases from Tier 3 to Tier 4;
- Michigan decreases from Tier 4 to Tier 3; and,
- Florida increases from Tier 5 to Tier 6.

FY21 dues are recorded at \$1,516,253.26 in revenue. Under the proposed FY23 dues scenario using the newest decennial Census figures, total revenue increases to \$1,532,298.30, a change of slightly more than one percent.